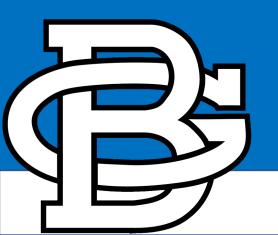
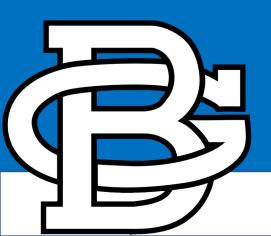
ESSER Report

July 14, 2022



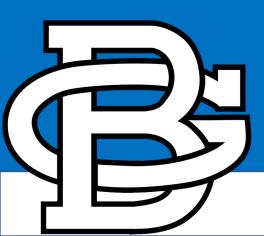
Continue to Learn

U.S. Department of Education regulations require that a local education agency's (LEA's) return to in-person instruction plans must be reviewed and revised as needed every six months, must include public comment, and be posted on the LEA's public website. This will be required of ESSER III recipients for the statutory life of ESSER III, meaning plans will need to be updated every six months until September 30, 2023.



2022-2023 PTSC PK-12 Continue to Learn Plan: Effective July 15, 2022							
School Status	In-person learning (unless staffing cannot be maintained or the health department advises closure)						
Health Screening	If staff or student is sick, stay home from school						
Hand Washing	Hand hygiene and respiratory etiquette is taught and encouraged						
Cleaning	Cleaning protocol is followed during the school day and each evening						

*This plan will be monitored and adjustments will be made as needed. If what we are doing does not work, we will change.



ESSER I— CARES \$86,929.87

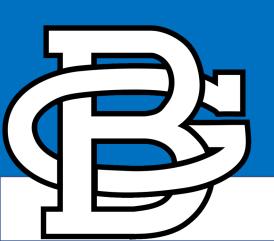
Description of Expenditure		Amount Expended	Δ	<u>Amount</u> ppropriated	Total
<u>Description of Expenditure</u>		LXPCHACA		<u>трргоргіасса</u>	<u>10ta1</u>
Floating Aides/Substitutes	\$	73,010.80			
Non-public Schools Share	\$	4,346.51			
Water bottle filling stations			\$	5,976.56	
Clean Air Detectors			\$	3,596.00	
	\$	77,357.31	\$	9,572.56	\$ 86,929.87
Grant Amount					\$ 86,929.87
Remaining dollars to budget					\$ (0.00)



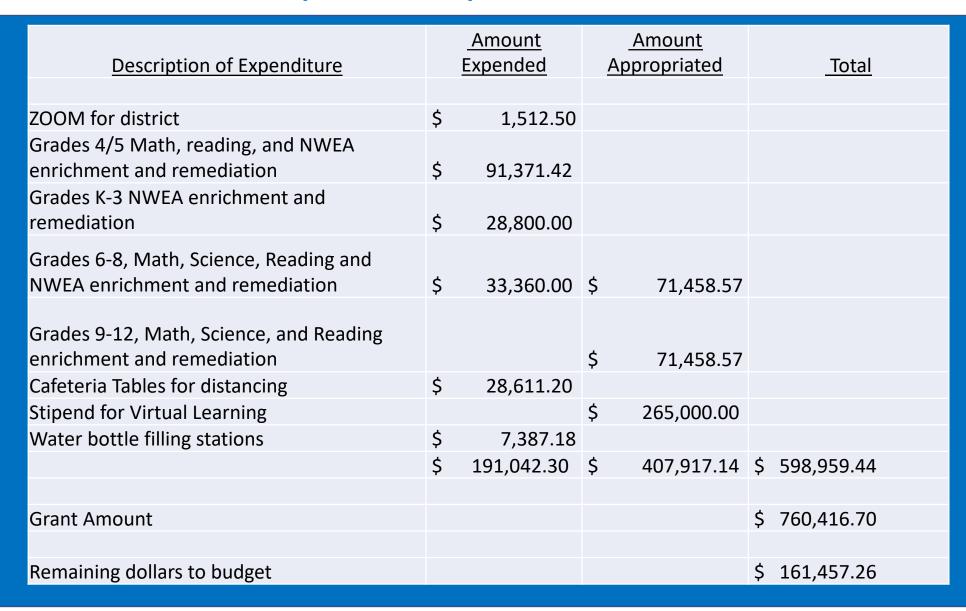
This grant is complete.

ESSER II— \$338,578.30

	<u>Amount</u>		<u>Amount</u>			
<u>Description of Expenditure</u>		<u>Expended</u>		<u>Appropriated</u>		<u>Total</u>
Floating Aides/Substitutes		4,718.03	\$	38,397.83		
Employee Stipend for additional work						
due to COVID	\$	219,428.80				
Containers to quarantine items	\$	89.88				
Containers for additional cleaning						
supplies	\$	992.20				
Social distance PE Games	\$	392.22				
Cups	\$	117.04				
Clean Air Detectors			\$	7,192.00		
	\$	225,738.17	\$	45,589.83	\$	271,328.00
Grant Amount					\$	338,578.30
Remaining dollars to budget					\$	67,250.30



ESSER III— \$760,416.70





What about remaining funds?

- Continue to work to meet the needs of students through needs assessment.
- Dyslexia (what materials can we add to support students?)
- Science of Reading
- Instructional Materials (we have assess Language Arts and Math 4-12, but now we are adding other content areas)
- Support as we transition to SAT at BGHS—what additional resources are needed?
- What curricular resources do we need in preschool?



This is a collaborative process with our teachers seeking out student need based on data.