

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Porter Township School Corporation that the proper officers of Porter Township School Corporation will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Porter Township School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.ptsc.k12.in.us.

Public Hearing Date: **September 12, 2019**

Public Hearing Time: **6:30 PM**

Public Hearing Place: **PTSC Administrative Office, 248 S 500 W, Valparaiso, IN**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6(b)(3), the **Porter Township School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/10/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	-
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	-
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,271,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(510)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	155,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	1,425,490

Pursuant to IC 20-40-18-6, the Porter Township School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted. .

Capital Project Plan Adoption Date:

10/10/2019

	Asset Description*	Acquisition Amount
1	PLE Playground improvements	\$ 50,000.00
2	BGE Hand dryers	\$ 10,000.00
3	BGE Classroom carpet	\$ 20,000.00
4	BGMS S & S Service Agreement	\$ 24,000.00
5	BGMS Classroom carpet	\$ 20,000.00
6	BGHS Library & Hallways carpet	\$ 25,000.00
7	Replace Batwing Mower	\$ 10,000.00
8	Corporation general/misc repairs/mic	\$ 75,000.00
9	Wireless devices	\$ 10,000.00
10	Corporation emergency equipment/repairs/mtc/purchases	\$ 80,000.00
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Pursant to IC 20-40-18-6, the Porter Township School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	BGMS Classroom renovation (group instruction)	1/7/2020	12/30/2020	\$ 10,000.00
2	BGHS Johnson Control contract	1/7/2020	12/30/2020	\$ 10,000.00
3	BGHS Gym Floor Rejuvenation	1/7/2020	12/30/2020	\$ 25,000.00
4	BGHS Locker room updates	1/7/2020	12/30/2020	\$ 15,000.00
5	BGHS Bleacher repairs	1/7/2020	12/30/2020	\$ 10,000.00
6	Storage Building/ Athletic Storage	1/7/2020	12/30/2020	\$ 20,000.00
7	HVAV improvements	1/7/2020	12/30/2020	\$ 10,000.00
8	Honeywell Parts agreement	1/7/2020	12/30/2020	\$ 10,000.00
9	Honeywell Maintenance agreement	1/7/2020	12/30/2020	\$ 15,000.00
10	Architect, Professional services	1/7/2020	12/30/2020	\$ 100,000.00
11	MDF cooling and generator	1/7/2020	12/30/2020	\$ 95,000.00
12	Administrative Office roof	1/7/2020	12/30/2020	\$ 55,000.00
13	Interlocal agreement rental payments	1/7/2020	12/30/2020	\$ 340,100.00
14	Copier lease payment	1/7/2020	12/30/2020	\$ 80,000.00
15	Athletic Trainer agreement	1/7/2020	12/30/2020	\$ 36,000.00
16	MS Sports Facility	1/7/2020	12/30/2020	\$ 25,000.00
17	HS Sports Facility	1/7/2020	12/30/2020	\$ 25,000.00
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